

**Consulate General of India
Auckland**

Budget for the Financial Year 2025-26

S. No.	HEAD	AMOUNT (Rs. In thousands)
1	Salaries	21750
2	Rewards	0
3	Allowance	50934
4	LTC	34
5	Wages	693
6	Medical	6891
7	Local Tours	1450
8	TE(Others)	3883
9	Office Expenses	11250
10	Motor Vehicle	0
11	Furniture & Fixture	20000
12	Fuel & Lubricants	2625
13	Bank and Agency changes	38
14	Repair & Maintenance	600
15	Other Revenue Expenditure	1500
16	Adv. & Publicity	3096
17	Rents, Rates & Taxes	28688
18	Minor Civil & Electric Works	599
19	Info., Comp. & Tech. (ICT)	1950
20	Digital Equipment	5200
21	Swachhta Action Plan	140
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
	Total	161320